



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020**

**Senate Proposed Bill 2500
Subcommittee Budget Proposal
March 22, 2019**

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 3rd Calculation	2019-2020 Subcommittee Budget Proposal	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.921	(0.154)	-3.78%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.669	(0.154)	-3.19%
Base Student Allocation	4,204.42	4,353.82	149.40	3.55%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,608,905,206	598,759,276	4.60%
Best & Brightest Teacher/Principal Allocation	0	233,950,000	233,950,000	
Declining Enrollment Allocation	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Mill Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	230,100,000	68,143,981	42.08%
Supplemental Academic Instruction	713,952,686	716,824,381	2,871,695	0.40%
Turnaround Supplemental Services Allocation	0	45,666,410	45,666,410	
Mental Health Assistance Allocation	69,237,286	100,000,000	30,762,714	44.43%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,082,346,114	15,257,677	1.43%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,326,500	702,595	(10,623,905)	-93.80%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	13,719,088	720,366	5.54%
Funding Compression Allocation	56,783,293	53,720,873	(3,062,420)	-5.39%
Total FEFP	16,366,679,632	17,368,475,186	1,001,795,554	6.12%
Less: Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
Net State FEFP Funds	8,653,275,002	9,511,596,873	858,321,871	9.92%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
Total Categorical Funding	3,232,201,379	3,246,916,165	14,714,786	0.46%
Total State Funding	11,885,476,381	12,758,513,038	873,036,657	7.35%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,399,143,789	225,311,826	2.46%
Total Funding	21,059,308,344	22,157,656,827	1,098,348,483	5.22%
Total Funds per FTE	7,428.79	7,778.79	350.00	4.71%
State Funds per FTE	4,192.67	4,479.07	286.40	
Local Funds per FTE	3,236.12	3,299.72	63.60	
Percent State Funds	56.44%	57.58%		
Percent Local Funds	43.56%	42.42%		

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Funds and Funds per Student Compared to the 2018-2019 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2018-2019	2019-2020	Difference	Percentage	2018-2019	2019-2020	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	220,815,026	11,440,346	5.46%	7,195.18	7,556.78	361.60	5.03%
2 Baker	36,716,533	38,621,987	1,905,454	5.19%	7,500.12	7,825.50	325.38	4.34%
3 Bay	203,283,048	207,252,988	3,969,940	1.95%	7,404.84	7,828.32	423.48	5.72%
4 Bradford	24,159,636	25,476,261	1,316,625	5.45%	7,847.17	8,313.43	466.26	5.94%
5 Brevard	531,261,968	559,093,408	27,831,440	5.24%	7,323.07	7,675.99	352.92	4.82%
6 Broward	1,982,065,102	2,064,923,322	82,858,220	4.18%	7,399.97	7,752.16	352.19	4.76%
7 Calhoun	17,615,149	18,236,420	621,271	3.53%	8,167.30	8,488.77	321.47	3.94%
8 Charlotte	118,742,798	124,979,878	6,237,080	5.25%	7,645.56	7,987.16	341.60	4.47%
9 Citrus	109,801,404	114,524,898	4,723,494	4.30%	7,293.56	7,577.38	283.82	3.89%
10 Clay	275,573,302	293,825,286	18,251,984	6.62%	7,291.07	7,682.41	391.34	5.37%
11 Collier	404,794,006	430,036,122	25,242,116	6.24%	8,631.41	9,062.01	430.60	4.99%
12 Columbia	73,304,021	76,466,539	3,162,518	4.31%	7,323.13	7,625.52	302.39	4.13%
13 Dade	2,623,427,277	2,718,345,064	94,917,787	3.62%	7,574.05	7,911.55	337.50	4.46%
14 De Soto	36,755,106	38,521,502	1,766,396	4.81%	7,555.86	7,915.91	360.05	4.77%
15 Dixie	16,797,211	17,817,265	1,020,054	6.07%	7,619.99	8,060.91	440.92	5.79%
16 Duval	948,193,386	1,001,978,464	53,785,078	5.67%	7,341.79	7,719.86	378.07	5.15%
17 Escambia	287,683,111	302,299,093	14,615,982	5.08%	7,286.65	7,689.12	402.47	5.52%
18 Flagler	92,579,916	96,555,052	3,975,136	4.29%	7,220.56	7,501.86	281.30	3.90%
19 Franklin	10,567,511	11,057,034	489,523	4.63%	8,353.50	8,730.94	377.44	4.52%
20 Gadsden	36,455,580	38,385,495	1,929,915	5.29%	7,505.33	8,097.51	592.18	7.89%
21 Gilchrist	21,473,939	22,773,940	1,300,001	6.05%	8,184.10	8,495.17	311.07	3.80%
22 Glades	14,527,163	15,049,272	522,109	3.59%	8,225.65	8,605.73	380.08	4.62%
23 Gulf	15,277,436	15,907,511	630,075	4.12%	8,067.25	8,533.98	466.73	5.79%
24 Hamilton	12,463,749	13,987,125	1,523,376	12.22%	8,091.50	8,853.28	761.78	9.41%
25 Hardee	37,192,676	37,852,507	659,831	1.77%	7,330.04	7,601.01	270.97	3.70%
26 Hendry	53,445,569	55,297,066	1,851,497	3.46%	7,537.09	7,953.94	416.85	5.53%
27 Hernando	166,275,764	175,535,533	9,259,769	5.57%	7,315.48	7,631.83	316.35	4.32%
28 Highlands	88,579,895	92,370,050	3,790,155	4.28%	7,204.34	7,497.09	292.75	4.06%
29 Hillsborough	1,582,403,387	1,670,642,947	88,239,560	5.58%	7,334.91	7,693.83	358.92	4.89%
30 Holmes	24,340,996	25,022,996	682,000	2.80%	7,761.95	8,059.61	297.66	3.83%
31 Indian River	130,100,801	135,957,906	5,857,105	4.50%	7,482.11	7,873.26	391.15	5.23%
32 Jackson	47,024,856	48,996,093	1,971,237	4.19%	7,654.07	7,970.32	316.25	4.13%
33 Jefferson	6,795,354	6,910,712	115,358	1.70%	9,151.50	9,554.02	402.52	4.40%
34 Lafayette	9,570,558	10,041,396	470,838	4.92%	8,055.28	8,483.13	427.85	5.31%
35 Lake	313,780,986	331,438,654	17,657,668	5.63%	7,215.04	7,524.71	309.67	4.29%
36 Lee	701,146,818	744,133,618	42,986,800	6.13%	7,542.06	7,909.66	367.60	4.87%
37 Leon	248,640,140	260,991,267	12,351,127	4.97%	7,329.59	7,688.25	358.66	4.89%
38 Levy	42,156,548	44,223,629	2,067,081	4.90%	7,775.75	8,164.10	388.35	4.99%
39 Liberty	11,170,504	11,364,946	194,442	1.74%	8,622.68	8,910.54	287.86	3.34%
40 Madison	19,709,706	20,804,951	1,095,245	5.56%	7,670.85	8,131.38	460.53	6.00%
41 Manatee	354,672,684	375,622,733	20,950,049	5.91%	7,273.90	7,653.94	380.04	5.22%
42 Marion	302,019,123	316,007,466	13,988,343	4.63%	7,122.60	7,477.67	355.07	4.99%
43 Martin	145,072,592	150,978,184	5,905,592	4.07%	7,913.44	8,291.81	378.37	4.78%
44 Monroe	78,703,743	83,554,398	4,850,655	6.16%	9,593.69	10,087.20	493.51	5.14%
45 Nassau	90,103,911	96,263,596	6,159,685	6.84%	7,458.74	7,794.60	335.86	4.50%
46 Okaloosa	233,975,276	247,921,639	13,946,363	5.96%	7,460.50	7,799.16	338.66	4.54%
47 Okeechobee	47,818,904	50,185,718	2,366,814	4.95%	7,451.90	7,780.60	328.70	4.41%
48 Orange	1,524,897,805	1,625,133,106	100,235,301	6.57%	7,369.93	7,721.92	351.99	4.78%
49 Osceola	483,281,340	517,924,641	34,643,301	7.17%	7,146.03	7,452.37	306.34	4.29%
50 Palm Beach	1,492,505,673	1,566,523,987	74,018,314	4.96%	7,842.72	8,204.99	362.27	4.62%
51 Pasco	546,134,609	581,264,573	35,129,964	6.43%	7,335.33	7,675.96	340.63	4.64%
52 Pinellas	739,201,416	774,299,671	35,098,255	4.75%	7,451.54	7,857.01	405.47	5.44%
53 Polk	750,544,931	794,920,117	44,375,186	5.91%	7,203.94	7,531.76	327.82	4.55%
54 Putnam	79,023,697	83,982,571	4,958,874	6.28%	7,388.96	7,885.41	496.45	6.72%
55 St. Johns	302,985,668	330,978,169	27,992,501	9.24%	7,368.07	7,738.88	370.81	5.03%
56 St. Lucie	296,545,953	314,376,586	17,830,633	6.01%	7,325.06	7,676.76	351.70	4.80%
57 Santa Rosa	203,871,016	216,988,673	13,117,657	6.43%	7,320.18	7,651.52	331.34	4.53%
58 Sarasota	347,149,047	364,657,017	17,507,970	5.04%	8,077.86	8,432.36	354.50	4.39%
59 Seminole	483,217,625	507,328,119	24,110,494	4.99%	7,174.03	7,503.40	329.37	4.59%
60 Sumter	64,867,323	69,024,014	4,156,691	6.41%	7,571.52	7,976.54	405.02	5.35%
61 Suwannee	41,777,105	43,332,985	1,555,880	3.72%	7,147.32	7,554.74	407.42	5.70%
62 Taylor	19,907,602	20,605,187	697,585	3.50%	7,798.61	8,120.53	321.92	4.13%
63 Union	17,643,697	18,642,822	999,125	5.66%	7,727.41	8,081.09	353.68	4.58%
64 Volusia	446,588,711	466,951,759	20,363,048	4.56%	7,200.83	7,535.10	334.27	4.64%
65 Wakulla	37,175,059	38,347,016	1,171,957	3.15%	7,395.30	7,792.38	397.08	5.37%
66 Walton	77,013,610	82,719,395	5,705,785	7.41%	8,024.04	8,386.16	362.12	4.51%
67 Washington	26,522,092	28,296,982	1,774,890	6.69%	7,855.37	8,228.33	372.96	4.75%
69 FAMU Lab School	5,373,924	5,738,914	364,990	6.79%	8,544.41	8,817.30	272.89	3.19%
70 FAU Lab - PB	9,538,189	9,906,547	368,358	3.86%	8,342.24	8,665.02	322.78	3.87%
71 FAU Lab - St. Lucie	10,555,509	11,027,728	472,219	4.47%	7,471.60	7,797.53	325.93	4.36%
72 FSU Lab - Broward	5,828,913	6,061,513	232,600	3.99%	8,175.19	8,501.42	326.23	3.99%
73 FSU Lab - Leon	13,234,079	14,020,121	786,042	5.94%	7,595.36	7,886.00	290.64	3.83%
74 UF Lab School	9,311,270	9,664,639	353,369	3.80%	8,074.29	8,380.71	306.42	3.80%
75 Virtual School	187,018,658	195,893,018	8,874,360	4.75%	5,246.72	5,254.23	7.51	0.14%
TOTAL	21,059,308,344	22,157,656,827	1,098,348,483	5.22%	7,428.79	7,778.79	350.00	4.71%

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Students and Funds Compared to the 2018-2019 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,099.28	29,220.80	121.52	0.42%	209,374,680	220,815,026	11,440,346	5.46%
2 Baker	4,895.46	4,935.40	39.94	0.82%	36,716,533	38,621,987	1,905,454	5.19%
3 Bay	27,452.72	26,474.77	(977.95)	-3.56%	203,283,048	207,252,988	3,969,940	1.95%
4 Bradford	3,078.77	3,064.47	(14.30)	-0.46%	24,159,636	25,476,261	1,316,625	5.45%
5 Brevard	72,546.32	72,836.64	290.32	0.40%	531,261,968	559,093,408	27,831,440	5.24%
6 Broward	267,847.88	266,367.34	(1,480.54)	-0.55%	1,982,065,102	2,064,923,322	82,858,220	4.18%
7 Calhoun	2,156.79	2,148.30	(8.49)	-0.39%	17,615,149	18,236,420	621,271	3.53%
8 Charlotte	15,530.95	15,647.59	116.64	0.75%	118,742,798	124,979,878	6,237,080	5.25%
9 Citrus	15,054.57	15,114.05	59.48	0.40%	109,801,404	114,524,898	4,723,494	4.30%
10 Clay	37,796.01	38,246.50	450.49	1.19%	275,573,302	293,825,286	18,251,984	6.62%
11 Collier	46,899.76	47,454.81	557.05	1.19%	404,794,006	430,036,122	25,242,116	6.24%
12 Columbia	10,009.93	10,027.72	17.79	0.18%	73,304,021	76,466,539	3,162,518	4.31%
13 Dade	346,370.65	343,591.85	(2,778.80)	-0.80%	2,623,427,277	2,718,345,064	94,917,787	3.62%
14 De Soto	4,864.45	4,866.34	1.89	0.04%	36,755,106	38,521,502	1,766,396	4.81%
15 Dixie	2,204.36	2,210.33	5.97	0.27%	16,797,211	17,817,265	1,020,054	6.07%
16 Duval	129,150.22	129,792.28	642.06	0.50%	948,193,386	1,001,978,464	53,785,078	5.67%
17 Escambia	39,480.84	39,315.19	(165.65)	-0.42%	287,683,111	302,299,093	14,615,982	5.08%
18 Flagler	12,821.70	12,870.82	49.12	0.38%	92,579,916	96,555,052	3,975,136	4.29%
19 Franklin	1,265.04	1,266.42	1.38	0.11%	10,567,511	11,057,034	489,523	4.63%
20 Gadsden	4,857.29	4,740.41	(116.88)	-2.41%	36,455,580	38,385,495	1,929,915	5.29%
21 Gilchrist	2,623.86	2,680.81	56.95	2.17%	21,473,939	22,773,940	1,300,001	6.05%
22 Glades	1,766.08	1,748.75	(17.33)	-0.98%	14,527,163	15,049,272	522,109	3.59%
23 Gulf	1,893.76	1,864.02	(29.74)	-1.57%	15,277,436	15,907,511	630,075	4.12%
24 Hamilton	1,540.35	1,579.88	39.53	2.57%	12,463,749	13,987,125	1,523,376	12.22%
25 Hardee	5,074.01	4,979.93	(94.08)	-1.85%	37,192,676	37,852,507	659,831	1.77%
26 Hendry	7,091.01	6,952.16	(138.85)	-1.96%	53,445,569	55,297,066	1,851,497	3.46%
27 Hernando	22,729.30	23,000.44	271.14	1.19%	166,275,764	175,535,533	9,259,769	5.57%
28 Highlands	12,295.35	12,320.78	25.43	0.21%	88,579,895	92,370,050	3,790,155	4.28%
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.65%	1,582,403,387	1,670,642,947	88,239,560	5.58%
30 Holmes	3,135.94	3,104.74	(31.20)	-0.99%	24,340,996	25,022,996	682,000	2.80%
31 Indian River	17,388.26	17,268.31	(119.95)	-0.69%	130,100,801	135,957,906	5,857,105	4.50%
32 Jackson	6,143.77	6,147.32	3.55	0.06%	47,024,856	48,996,093	1,971,237	4.19%
33 Jefferson	742.54	723.33	(19.21)	-2.59%	6,795,354	6,910,712	115,358	1.70%
34 Lafayette	1,188.11	1,183.69	(4.42)	-0.37%	9,570,558	10,041,396	470,838	4.92%
35 Lake	43,489.84	44,046.71	556.87	1.28%	313,780,986	331,438,654	17,657,668	5.63%
36 Lee	92,964.95	94,079.06	1,114.11	1.20%	701,146,818	744,133,618	42,986,800	6.13%
37 Leon	33,922.80	33,946.75	23.95	0.07%	248,640,140	260,991,267	12,351,127	4.97%
38 Levy	5,421.54	5,416.84	(4.70)	-0.09%	42,156,548	44,223,629	2,067,081	4.90%
39 Liberty	1,295.48	1,275.45	(20.03)	-1.55%	11,170,504	11,364,946	194,442	1.74%
40 Madison	2,569.43	2,558.60	(10.83)	-0.42%	19,709,706	20,804,951	1,095,245	5.56%
41 Manatee	48,759.62	49,075.71	316.09	0.65%	354,672,684	375,622,733	20,950,049	5.91%
42 Marion	42,402.91	42,260.15	(142.76)	-0.34%	302,019,123	316,007,466	13,988,343	4.63%
43 Martin	18,332.44	18,208.10	(124.34)	-0.68%	145,072,592	150,978,184	5,905,592	4.07%
44 Monroe	8,203.70	8,283.21	79.51	0.97%	78,703,743	83,554,398	4,850,655	6.16%
45 Nassau	12,080.31	12,350.03	269.72	2.23%	90,103,911	96,263,596	6,159,685	6.84%
46 Okaloosa	31,361.87	31,788.25	426.38	1.36%	233,975,276	247,921,639	13,946,363	5.96%
47 Okeechobee	6,417.01	6,450.11	33.10	0.52%	47,818,904	50,185,718	2,366,814	4.95%
48 Orange	206,907.98	210,457.18	3,549.20	1.72%	1,524,897,805	1,625,133,106	100,235,301	6.57%
49 Osceola	67,629.32	69,498.02	1,868.70	2.76%	483,281,340	517,924,641	34,643,301	7.17%
50 Palm Beach	190,304.61	190,923.36	618.75	0.33%	1,492,505,673	1,566,523,987	74,018,314	4.96%
51 Pasco	74,452.62	75,725.34	1,272.72	1.71%	546,134,609	581,264,573	35,129,964	6.43%
52 Pinellas	99,201.14	98,548.84	(652.30)	-0.66%	739,201,416	774,299,671	35,098,255	4.75%
53 Polk	104,185.41	105,542.39	1,356.98	1.30%	750,544,931	794,920,117	44,375,186	5.91%
54 Putnam	10,694.84	10,650.37	(44.47)	-0.42%	79,023,697	83,982,571	4,958,874	6.28%
55 St. Johns	41,121.45	42,768.20	1,646.75	4.00%	302,985,668	330,978,169	27,992,501	9.24%
56 St. Lucie	40,483.77	40,951.73	467.96	1.16%	296,545,953	314,376,586	17,830,633	6.01%
57 Santa Rosa	27,850.53	28,358.90	508.37	1.83%	203,871,016	216,988,673	13,117,657	6.43%
58 Sarasota	42,975.37	43,244.94	269.57	0.63%	347,149,047	364,657,017	17,507,970	5.04%
59 Seminole	67,356.47	67,613.07	256.60	0.38%	483,217,625	507,328,119	24,110,494	4.99%
60 Sumter	8,567.28	8,653.38	86.10	1.00%	64,867,323	69,024,014	4,156,691	6.41%
61 Suwannee	5,845.14	5,735.87	(109.27)	-1.87%	41,777,105	43,332,985	1,555,880	3.72%
62 Taylor	2,552.71	2,537.42	(15.29)	-0.60%	19,907,602	20,605,187	697,585	3.50%
63 Union	2,283.26	2,306.97	23.71	1.04%	17,643,697	18,642,822	999,125	5.66%
64 Volusia	62,019.03	61,970.25	(48.78)	-0.08%	446,588,711	466,951,759	20,363,048	4.56%
65 Wakulla	5,026.85	4,921.09	(105.76)	-2.10%	37,175,059	38,347,016	1,171,957	3.15%
66 Walton	9,597.86	9,863.80	265.94	2.77%	77,013,610	82,719,395	5,705,785	7.41%
67 Washington	3,376.30	3,438.97	62.67	1.86%	26,522,092	28,296,982	1,774,890	6.69%
69 FAMU Lab School	628.94	650.87	21.93	3.49%	5,373,924	5,738,914	364,990	6.79%
70 FAU Lab - PB	1,143.36	1,143.28	(0.08)	-0.01%	9,538,189	9,906,547	368,358	3.86%
71 FAU Lab - St. Lucie	1,412.75	1,414.26	1.51	0.11%	10,555,509	11,027,728	472,219	4.47%
72 FSU Lab - Broward	713.00	713.00	0.00	0.00%	5,828,913	6,061,513	232,600	3.99%
73 FSU Lab - Leon	1,742.39	1,777.85	35.46	2.04%	13,234,079	14,020,121	786,042	5.94%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,311,270	9,664,639	353,369	3.80%
75 Virtual School	35,644.85	37,282.90	1,638.05	4.60%	187,018,658	195,893,018	8,874,360	4.75%
TOTAL	2,834,821.61	2,848,471.09	13,649.48	0.48%	21,059,308,344	22,157,656,827	1,098,348,483	5.22%